

## APPENDIX 1 – NEW CAPITAL SCHEME APPRAISALS

### B1 Marian Vian Primary School (Phase 1)

	2020/21	2021/22	2022/23	Total
	£000's	£000's	£000's	£000's
Land Acquisition				0
Contract Payments - MainContract		595	15	610
Consultant Fees*	3	20	1	24
Furniture and Equipment		20		20
Contingency		60	1	61
	3	695	17	715

\* Some consultant fees already costed at line A34 in Appendix 3, which covered earlier bulge classes and feasibility and planning application works

### B3 Red Hill Primary School

	2020/21	2021/22	2022/23	2023/24	Total
	£000's	£000's	£000's	£000's	£000's
Land Acquisition					0
Contract Payments - MainContract		1,755	45		1,800
Consultant Fees*	40	138	2		180
Furniture and Equipment					0
Contingency		176	4		180
	40	2,069	51		2,160